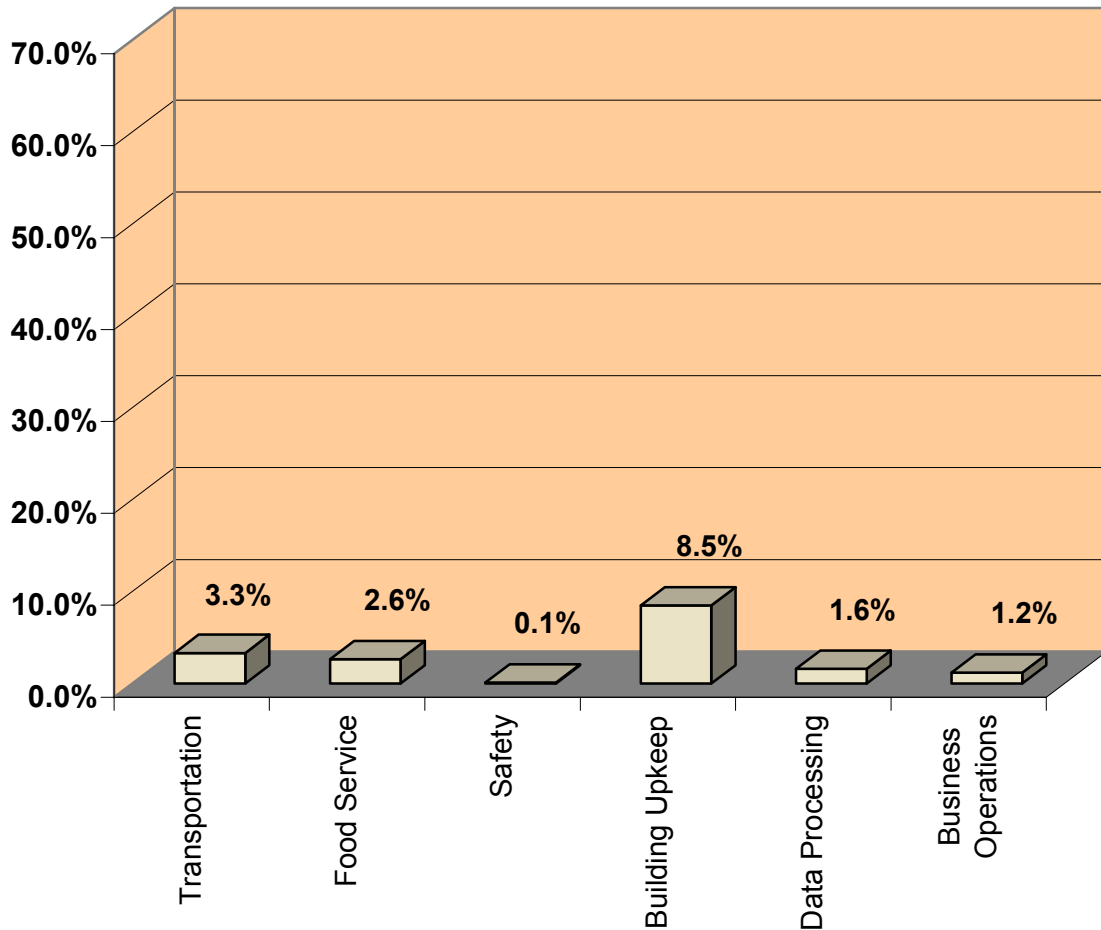


North Kingstown School District

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 4,568	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,771,556	\$388	3.3%
Food Service	\$1,404,749	\$308	2.6%
Safety	\$47,028	\$10	0.1%
Building Upkeep, Utilities, et al	\$4,544,995	\$995	8.5%
Data Processing	\$844,260	\$185	1.6%
Business Operations	\$620,153	\$136	1.2%
Operations Expenditures	\$9,232,742	\$2,021	17.3%
Total District Expenditures	\$53,518,998	\$11,716	100.0%